

Elephant Hill Open Space Restoration and Public Access Improvements Project

Local Match

Acquisition	\$ 565,000.00	<i><-- Includes potential addition of lots 023 and 037 to acquisition</i>	
Title, Appraisal Review, etc.	\$ 21,500.00		
Minimal Site Improvements	\$ 50,000.00		
Total Local Match	\$ 636,500.00	<i>max.</i>	

Project Implementation

Grading/Site Preparation	\$ 25,000.00			
Trail Construction	\$ 75,000.00	\$15 per LF	5120 LF	\$ 76,800
Restoration	\$ 300,000.00	\$150,000 per acre	2 acres	\$ 300,000 includes irrigation
BMP Drainage Feature	\$ 100,000.00			
Site Amenities, including:	\$ 100,000.00			
<i>Interpretive signs</i>	\$ 30,000.00	\$15,000 per sign	2 qty	\$ 30,000
<i>Park signs</i>	\$ 10,000.00	\$5,000 per sign	2 qty	\$ 10,000
<i>Seating</i>	\$ 8,000.00			
<i>Water meters</i>	\$ 30,000.00	\$15,000 per meter	2 qty	\$ 30,000
<i>Vehicle gates</i>	\$ 22,000.00	\$11,000 per gate	2 qty	\$ 22,000

Project Implementation Total	\$ 600,000.00		
Contingency - 10%	\$ 60,000.00		
Project Management	\$ 200,000.00	<i>25% cap, excluding contingency \$ 200,000 max.</i>	
less SMMC improvements	\$ (50,000.00)		
Total Proposed Grant	\$ 810,000.00		

Total Estimated Cost of Project \$ 1,446,500.00 *local match: 44.0% max.*